



Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00109748

Project Id : 00106000 Recuperación Huracán Irma	Period :	Jan-Dec (2019)
Output# : 00109748 Viviendas - Cosecha Agua	Impl. Partner :	99999 UNDP
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : PRODUCCIÓN (Producción de tanques)

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	500.61	0.00	500.61
75105 - Facilities & Admin - Implement	0.00	40.05	0.00	40.05
Total for Fund 30000	0.00	540.66	0.00	540.66
Total for Activity PRODUCCIÓN	0.00	540.66	0.00	540.66

Activity : RECONSTRUCCIÓN(Reconstrucción Viviendas)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,010.10	0.00	1,010.10
71405 - Service Contracts-Individuals	0.00	5,142.45	0.00	5,142.45
71410 - MAIP Premium SC	0.00	2.05	0.00	2.05
71415 - Contribution to Security SC	0.00	170.60	0.00	170.60
72315 - Food & Textile Products	0.00	1,010.10	0.00	1,010.10
72399 - Other Materials and Goods	0.00	155,700.72	0.00	155,700.72
73125 - Common Services-Premises	0.00	5,000.00	0.00	5,000.00
74210 - Printing and Publications	0.00	456.10	0.00	456.10
75105 - Facilities & Admin - Implement	0.00	13,479.37	0.00	13,479.37
Total for Fund 30000	0.00	181,971.49	0.00	181,971.49
Total for Activity RECONSTRUCCIÓN	0.00	181,971.49	0.00	181,971.49
Total for Output : 00109748	0.00	182,512.15	0.00	182,512.15

Project Total :	0.00	182,512.15	0.00	182,512.15
------------------------	-------------	-------------------	-------------	-------------------

Signed By: *[Signature]* Rosendo Llanusa, Oficial Programa Ruzio Date: 24/2/20

Signed By: *[Signature]* Soledad Bauza, Representante Pst deute Date: 24/2/20

AP

Adjunto PWD.

[Handwritten signature]



Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00109748

Project Id: ALL	Period: Jan-Dec (2019)
Output #: ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

49603 - Cuba - Crisis Prev & Rcvry	0.00	182,512.15	0.00	182,512.15
------------------------------------	------	------------	------	------------



Funds Utilization

Selection Criteria :

Business Unit : CUB10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00109748

Project/Award: 00106000 Recuperación Huracán Irma

Period : As Of Dec31,2019

Output #	00109748	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00